

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York

State: PA

PJ's Total HOME Allocation Received: \$7,746,619

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
PJs in State: <div>29</div>							
% of Funds Committed	<div>94.84</div> %	<div>92.54</div> %	<div>12</div>	<div>90.66</div> %	<div>82</div>	<div>85</div>	
% of Funds Disbursed	<div>84.40</div> %	<div>86.13</div> %	<div>21</div>	<div>81.06</div> %	<div>54</div>	<div>56</div>	
Leveraging Ratio for Rental Activities	<div>1.17</div>	<div>4.83</div>	<div>27</div>	<div>4.62</div>	<div>24</div>	<div>19</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.72</div> %	<div>93.21</div> %	<div>17</div>	<div>81.27</div> %	<div>42</div>	<div>54</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>55.39</div> %	<div>69.32</div> %	<div>23</div>	<div>68.23</div> %	<div>25</div>	<div>24</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>78.83</div> %	<div>82.60</div> %	<div>18</div>	<div>79.86</div> %	<div>33</div>	<div>34</div>	
% of 0-30% AMI Renters to All Renters***	<div>42.86</div> %	<div>37.61</div> %	<div>10</div>	<div>44.82</div> %	<div>44</div>	<div>45</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.37</div> %	<div>98.45</div> %	<div>29</div>	<div>94.65</div> %	<div>26</div>	<div>24</div>	
Overall Ranking:			In State: <div>27</div> / <div>29</div>	Nationally: <div>35</div>	<div>32</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$6,995</div>	<div>\$19,557</div>		<div>\$25,419</div>	<div>392</div> Units	<div>48.80</div> %	
Homebuyer Unit	<div>\$5,654</div>	<div>\$15,500</div>		<div>\$14,530</div>	<div>384</div> Units	<div>47.80</div> %	
Homeowner-Rehab Unit	<div>\$29,639</div>	<div>\$15,967</div>		<div>\$20,251</div>	<div>28</div> Units	<div>3.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,674</div>		<div>\$3,156</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,862	\$57,107	\$36,452
State:*	\$97,618	\$36,664	\$16,019
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.3	45.2	27.3	0.0
Black/African American:	38.8	25.3	45.5	0.0
Asian:	2.5	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	27.3	0.0
Asian/Pacific Islander:	0.0	1.3	0.0	0.0

ETHNICITY:

Hispanic	14.5	25.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	61.5	26.9	0.0	0.0
2 Persons:	15.6	18.3	0.0	0.0
3 Persons:	14.8	20.7	36.4	0.0
4 Persons:	3.0	18.0	63.6	0.0
5 Persons:	2.7	10.8	0.0	0.0
6 Persons:	2.5	3.0	0.0	0.0
7 Persons:	0.0	1.3	0.0	0.0
8 or more Persons:	0.0	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	62.0	29.8	0.0	0.0
Elderly:	0.0	0.5	9.1	0.0
Related/Single Parent:	28.4	30.6	9.1	0.0
Related/Two Parent:	8.5	30.4	36.4	0.0
Other:	1.1	8.6	45.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.5	0.0 [#]
HOME TBRA:	0.0	
Other:	23.2	
No Assistance:	76.2	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 35
(Percentile)
State Rank: 27 / 29 PJs Overall Rank: 32
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	55.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	93.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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